Higher Education Act Reporting

The Report on Athletic Program Participation Rates and Financial Support Data

All coeducational institutions of higher education that participate in any federal student financial aid program and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S. C. 1092.

Name of Reporting Institution: St. John's College

City: Annapolis State: MD

Information for the reporting year: September 1, 2018----August 31, 2019

Number of Undergraduates, by Gender:

	<u>Number</u>	<u>Percent</u>
Male Undergraduates	248	52%
Female Undergraduates	226	48%
Total Undergraduates	474	100%

(Note: These numbers represent full-time, Baccalaureate degree-seeking students)

Institutional Contact:

Primary Contact Name: Christopher R. Krueger

Signature:

Title: Athletics and Recreation Coordinator

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Date Completed: 10/11/2019

*Updated 12/4/2019 to adjust team/participant allocation method

Conference Affiliation/Classification:

For the reporting period September 1, 2018 through August 31, 2019 St. John's College had no affiliation with or classification by any specific intercollegiate athletic conference.

TABLE 1 - ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA Reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:

- a) Is listed by the institution on the varsity team's roster, or
- b) Receives athletically related student-aid, or
- c) Practices with the varsity team and receives coaching from one or more varsity coaches.

Any student athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as a junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility, or for academic, medical, or other reasons.

	Number o	of participants	Number of Particip	ants on a second team
Sport	Men's	Women's	Men's	Women's
Sailing	23	25	5	6
Rowing	23	33	8	7
Fencing	23	8	4	3
Total	69	66	17	16
Percentage	51	49		
Unduplicated	61	57		
Count				
Total		118		
Participants,				
Combined				

TABLE 2a - Head Coaches' Assignments, Men's

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time or employee or the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full-time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team and only that team, and are consistent with the institution's definition of a full-time employee. For purposes of this report, "Full-time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of full-time employment, although the individual may have responsibilities other than as a coach of that team, either within the athletic department or another department of the institution.

	Head Coaches of Men's Teams							
		Male Hea	d Coaches			Female He	ad Coaches	
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/ Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/ Volunteer
Sport								
Fencing		1		1				
Rowing		1	1					
Sailing		1		1				
Total		3	1	2				

TABLE 2b – Head Coaches Assignments, Women's

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time or employee or the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full-time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team and only that team, and are consistent with the institution's definition of a full-time employee. For purposes of this report, "Full-time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of full-time employment, although the individual may have responsibilities other than as a coach of that team, either within the athletic department or another department of the institution.

	Head Coaches of Women's Teams							
		Male Hea	d Coaches		Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/ Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/ Volunteer
Sport								
Fencing		1		1				
Rowing		1	1					
Sailing		1		1				
Total		3	1	2				

TABLE 3a – Assistant Coaches Assignments, Men's

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

This table lists the number of assistant coaches assigned to each men's team, whether that coach is male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time or employee or the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full-time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team and only that team, and are consistent with the institution's definition of a full-time. For purposes of this report, "Full-time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of full-time employment, although the individual may have responsibilities other than as a coach of that team, either within the athletic department or another department of the institution.

	Assistant Coaches of Men's Teams							
		Male Assist	tant Coaches	}	Female Assistant Coaches			es
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/ Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/ Volunteer
Sport								
Fencing		1		1				
Rowing		2	1	1		2		2
Sailing								
Total		3	1	2		2		2

TABLE 3b - Assistant Coaches Assignments, Women's

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

This table lists the number of assistant coaches assigned to each women's team, whether that coach is male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time or employee or the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full-time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team and only that team, and are consistent with the institution's definition of a full-time employee. For purposes of this report, "Full-time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of full-time employment, although the individual may have responsibilities other than as a coach of that team, either within the athletic department or another department of the institution.

	Assistant Coaches of Women's Teams							
		Male Assist	ant Coaches	1	ı	emale Assi	stant Coache	es
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/ Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/ Volunteer
Sport								
Fencing		1		1				
Rowing		2	1	1		2		2
Sailing								
Total		3	1	2		2		2

TABLE 4 – Operating Expenses

Commonly known as "Game-Day" Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year

This table lists the total expenses incurred attributable to home, away, and neutral-site intercollegiate athletic contests, including team travel, lodging, and meals; uniforms and equipment; and officials.

	Operating Expenses		Per Capita Ope	rating Expenses
Sport	Men's	Women's	Men's	Women's
Fencing	972	338	42	42
Rowing	548	786	24	24
Sailing	297	322	13	13
Total	1817	1446		
Percent of Total	55.7%	44.3%		

Overall Total Operating Expenses: \$3263

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year

Table 5 – Recruiting Expenditures

This table lists the total institutional expenditures associated with recruiting for teams.

Recruiting expenditures	Dollars	Percent
Men's Teams	0	N/A
Women's Teams	0	N/A
Total	0	N/A

Table 6 - Athletically Related Student Aid

This table lists the total amount of athletically related student aid awarded to male and female student-athletes.

Athletically Related Student Aid	Dollars	Percent
Male Athletes	0	N/A
Female Athletes	0	N/A
Total	0	N/A

Table 7 - Revenues

This table lists the total revenue attributable to specific teams for all men's and all women's teams. Revenue includes ticket-sales, student-aid, guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concession sales; radio and television; special events; program sales; signage; sponsorships and royalties; and all other revenues intended for intercollegiate sports.

Revenues Attributable to Specific Teams	Dollars	Percent of total
Men's Teams	21824	50.5%
Women's Teams	21428	49.5%
Total Revenue	43252	100%

Table 8 - HEAD COACHES' SALARIES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year

This table lists the institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches are excluded. St. John's College has no head coaches whose salaries are paid by entities other than St. John's College. FTE column indicates the full-time equivalency of each coach's coaching duties

	Salary	FTE's	Number of Positions
Men's Fencing	500	.08	1
Men's Rowing	3175	.08	1
Men's Sailing	4767	.17	1
Women's Fencing	500	.08	1
Women's Rowing	3175	.08	1
Women's Sailing	4767	.17	1

Table 9 - ASSISTANT COACHES' SALARIES

This table is required to list the salary of assistant coaches of men's and women's teams. The Fencing Assistant coach is a volunteer.

	Salary	FTE's	Number of Positions
Men's Fencing	0	.08	1
Men's Rowing	2457	.08	1
Men's Sailing	NA	NA	NA
Women's Fencing	0	.08	1
Women's Rowing	2457	.08	1
Women's Sailing	NA	NA	NA

TABLE 10 - OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year

This table lists overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. Of note, St. John's College does not have intercollegiate football or basketball programs for either gender.

Revenue includes ticket sales; student activities fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; radio and television; special events; program sales and advertising; signage; sponsorships and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options; athletically related student-aid; contract services; equipment; fund-raising activities; operating expenses; salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities.

	Revenues		Expenses	
Sport	Dollars	Percentage of total	Dollars	Percentage of total
Football	N/A	N/A	N/A	N/A
Basketball	N/A	N/A	N/A	N/A
All Other Men's	21824	44.5%	21824	44.5%
Teams				
Not allocated to	0	0	0	0
Specific Men's				
Teams				
Total of Men's	21824	44.5%	21824	44.5%
Program				
Women's	N/A	N/A	N/A	N/A
Basketball				
All Other	21428	43.7%	21428	43.7%
Women's				
Teams				
Not Allocated to	0	0	0	0
Specific				
Women's Team				
Total Women's	21428	43.7%	21428	43.7%
Program				
Not Allocated	5747	11.8%	5747	11.8%
by Gender				
Grand Total	48999*	100%	48999	100%

^{* \$2506} is attributable to student fees